




Avance de Gestión Tercer Trimestre 2017
AYUNTAMIENTO DE MEXICALI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	27,236,630.40	84,230.44	27,320,860.84	14,375,613.63	14,066,810.03	12,945,247.21
REGIDORES	47,006,766.56	0.00	47,006,766.56	31,371,938.88	31,365,995.68	15,634,827.68
SINDICATURAL MUNICIPAL	32,109,730.79	546,262.24	32,655,993.03	20,025,516.33	20,013,030.21	12,630,476.70
SECRETARIA DEL AYUNTAMIENTO	113,531,287.44	18,000.00	113,549,287.44	72,682,530.84	72,331,970.74	40,866,756.60
TESORERIA MUNICIPAL	420,290,145.82	15,811,766.04	436,101,911.86	286,306,287.94	285,720,431.60	149,795,623.92
DIRECCION DE SEGURIDAD PUBLICA	814,896,891.78	105,233,132.97	920,130,024.75	571,057,613.50	570,455,402.08	349,072,411.25
OFICIALIA MAYOR	481,238,471.47	-16,510,588.68	464,727,882.79	245,697,901.64	245,225,625.74	219,029,981.15
DIRECCION DE SERVICIOS PUBLICOS	695,094,135.27	21,838,000.00	716,932,135.27	481,602,478.50	478,238,754.51	235,329,656.77
DIRECCION DEL HEROICO CUERPO DE BOMBEROS	133,459,404.67	0.00	133,459,404.67	89,308,330.95	89,155,192.37	44,151,073.72
DIRECCION DE ADMINISTRACION URBANA	64,993,331.13	700,000.00	65,693,331.13	42,571,254.83	42,556,645.14	23,122,076.30
DIRECCION DE RELACIONES PUBLICAS	8,439,402.22	200,000.00	8,639,402.22	4,770,436.11	4,699,257.21	3,868,966.11
DIRECCION DE COMUNICACION SOCIAL	16,971,373.08	0.00	16,971,373.08	10,953,367.94	10,875,690.42	6,018,005.14
DIRECCION DE OBRAS PUBLICAS	121,052,290.80	289,565,197.82	410,617,488.62	143,654,485.30	142,842,626.85	266,963,003.32
DIRECCION DE PROTECCION AL AMBIENTE	11,317,741.11	374,000.00	11,691,741.11	6,918,395.05	6,901,898.40	4,773,346.06
DIRECCION DE DESARROLLO RURAL Y DELEGACIONES	209,423,420.28	5,278,244.26	214,701,664.54	137,211,174.62	136,565,671.34	77,490,489.92
ENTIDADES PARAMUNICIPALES	152,971,873.45	95,019,234.29	247,991,107.74	132,635,690.51	132,635,690.51	115,355,417.23
OBRA PUBLICA POR CONVENIOS	389,927,705.77	-220,562,478.91	169,365,226.86	0.00	0.00	169,365,226.86
TOTAL DEL GASTO	3,739,960,602.04	297,595,000.47	4,037,555,602.51	2,291,143,016.57	2,283,650,692.83	1,746,412,585.94


 Gustavo Sánchez Vásquez
 Presidente Municipal


 Saúl Martínez Carrillo
 Tesorero Municipal